

This innovative organization provides a **21st Century Program** for every child who dreams to perform on stage before an audience. For every child who wants to learn, create, share talents and friendships. **CCA Andrew Burgin Fine Arts Education Program** is the catalyst that makes dream opportunities become a reality.



**PACP Visual Art Class**



**CCA Yoga Program**  
Lola Burdick & Makynna Nelson

**CCA String Ensemble**



#### Corporation:

Rose Munford, Chief Executive Advisor (Volunteer)  
Anne King, Assistant (Volunteer)  
Carol Sok, Finance Records (Volunteer)  
Christina Dorn, Social Media & Website Manager  
Jolanda Burkett, (Volunteer)

#### Board of Directors (Volunteer)

Derrell Calloway, President  
Joanne Pope, Vice-President  
Judy Gooden, Secretary/Treasurer

#### Member(s)

Betty Groover  
Marilyn Burson  
Robert (Bob) Folsom

#### Partner Organization

Anniston City Board of Education  
Y.M.C.A.  
Trinity Ceramic's (Ceramic Class)  
Glory & Grace Dance (Ballet)  
Public Education Foundation of Anniston (PEFA)

# Annual Report

08/01/2018 **Fiscal Year** 07/31/2019

## After-School Fine Arts Program (s)

**Kilby House Program Performing Arts Center Program**

Violin/Viola (Diane Chong)	Drum/Percussion (Joe McCary)
Piano (Diane Chong)	Ballet (Glory & Grace Dance)
Sewing (Marchal Burton)	Erica Goggans
Yoga (Sharon Wilkins)	Basic Nature Photography
	Dr. Richard Curtin
	Visual Art (Lynn Phillips & Elizabeth Davis)

### \* Outreach Visual Art Program (No Cost) \*

Instructor: Lynn Phillips  
Anniston City School (s) (3)  
AHS Alternative Program  
Calhoun County School (2)

#### Family Links

### \* Outreach Drum Program (No Cost) \*

Instructor: Joe McCary  
Anniston City School Elementary (s) (3)  
Calhoun County School s (2)

### \* Outreach Golden Springs Elementary Art Project \*

Alabama Arts Education Initiative (AAEI) Grant  
Instructor: Rose Munford & Ashley Bass Martin

**Ceramics Program - Trinity Ceramics (Downtown Anniston)**



A Recognized 501 (c) (3) Not-for-Profit Organization

P.O. Box 5097  
Anniston, AL 36205-0097

[www.ccafinearts.org](http://www.ccafinearts.org)

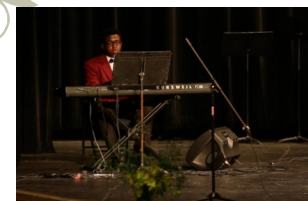
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**CCA Andrew Burgin Fine Arts Education Program**

# After-School Fine Arts



*"For Every Child Who Dreams To Perform"*



"The Cheaha Creative Arts is proudly accredited by the Standards for Excellence Institute® as having met all the requirements of the Standards for Excellence®: An Ethics and Accountability Code for the Nonprofit Sector."



# Highlights

08/01/2018 **Fiscal Year** 07/31/2019

Our **mission** is to provide an affordable multidisciplinary fine arts genre program to children and adults throughout the Calhoun County area.

## Optimize

### Optimize Financial Revenues and Sustainability

#### Revenue Resources

- Program Class Fees
- Corporate Donations
- City & County Governments
- Foundation Grants
- Fundraisers
- "Friends of the Arts"
- Private Donors
- Community Organizations

08/01/2018 Fiscal Year 07/31/2019

#### Income & Expenses

#### Volunteer In-Kind Hours

		Volunteer	Hrs.	Value
Start Balance:	\$22,193.16	Executive	694	\$16,656
Program Fees	\$5,505	Assistant	21	\$504
Corporate Donations	\$4,800	Finance	50	\$1,200
Private/Anonymous	\$2,215.28	BOD Pres.	10	\$240
Foundation Grants	\$5,250	BOD VPres.	150	\$3,600
Cmnty Organizations	\$1,000	BOD Treas.	7	\$168
"Honorariums"	\$1,140	BOD Mem.	7	\$168
BOD Contributions	\$150	BOD Mem.	7	\$168
Reimbursements	\$98.13	BOD Mem.	5	\$120
Total:	\$42,351.57	Instructor	40	\$960
<b>Fundraisers</b>		Visual Art	20	\$480
Fall Fund Drive	\$4,890			
EOFA Ticket Sales	\$1,466			
And Sponsors				
Total:	\$6,356			
Total Income:	\$48,707.57			

Total: 1,011 \$24,264

Fundraiser	\$1,160.44
Administrative	\$3,272.60
Instructor Fees	\$29,805
Equipment/Supplies	\$3,258.07
Restricted Funds	\$1,087.90
Total Expenses:	\$38,584.84
Total Income:	\$48,707.57
End Balance:	\$10,122.73

CCA applied for a \$20,000 general program support grant to the Wells Fargo Andrew Burgin Charitable Trust Fund for FY 2019 - 2020.

*Cheaha Creative Arts, Inc. is a 501(c)(3) nonprofit organization -- donations to which are tax deductible to the fullest extent allowed by law. No goods or services were provided in exchange for your generous financial donation.*

## Value

### Be a Valued Partner of the Community

The positive financial impact use of the funds incurred from the CCA Andrew Burgin Fine Arts Education Program can be demonstrated by the number of student impacted by our program as follows:

#### Kilby House Programs

Violin/Viola	Piano	Sewing	Yoga
11	9	3	3

#### Performing Arts Center Program (PACP)

Visual Art	Ballet	Drum/Percussion	Photography
8	2	9	8

#### CCA Outreach Visual Art Program

Anniston	Welborn	Saks	Family Links
69	24	15	15

Alabama Arts Education Initiative Grant, (AAEI)  
Golden Springs Elementary School  
(2nd through the 5th Grade and the PEY Students )  
240

#### CCA Outreach Drum/Percussion Program

Anniston	Welborn	Saks
60	24	15

Total Students Impacted: 515

## Partnership Organizations

- Anniston City Board of Education
- Trinity Ceramics (Downtown Anniston)
- Public Education Foundation of Anniston (PEFA)
- Glory & Grace Dance

## Improve

### Improve Program Effectiveness and Professionalism



#### Student's Artwork

Cheaha Creative Arts, Inc. (CCA) completed the Alabama Arts Education Initiative (AAEI) Grant that allowed a standards-based, comprehensive visual art program to be provided to the 2nd-5th Grade and Program for Exceptional Youth (PEY) students at the Golden Springs Elementary School. The AAEI grant project outcome demonstrated a positive impact on the school's environment, staff, students and parents which created an enthusiasm for learning visual art by the students.

CCA has decided to continue providing one week per month the standards-based, comprehensive visual art program at Golden Springs Elementary School.



**Awarded**

*Congratulation's!*

The Anniston Star 2019 Citizen of the Year Award Presented to Rose Munford, CCA Chief Executive Advisor by Mrs. Josephine Ayers, Anniston Star Publisher